TGC School Operations Survey 2015

*Schools participating (Survey Taker):*

**OU** (John DeJulio)

**Baylor** (Kelly Baugh)

**Texas Tech** (Kaylyn Smith)

**TAMU** (Katherine Thompson)

**UT Austin** (Bradie Harbison)

**TCU** (Lauren Waldorf)

**Texas State** (Leanne Gifford)

**University of Houston** (Haley Poinsette)

**Tulane** (Patrick Mclean)

**Rice University** (Jack Toups)

**UT Dallas** (Tommy Trompeter)

Section 1: Club Demographics

|  |  |  |  |
| --- | --- | --- | --- |
| **Club** | **# People** | **# Competitors** | **% compete** |
| OU | 24 | 13 | 54 |
| Baylor | 10 | 7 | 70 |
| Tech | 17 | 9 | 53 |
| A&M | 50 | 30 | 60 |
| UT Austin | 28 | 25 | 89 |
| TCU | 32 | 6 | 19 |
| TSU | 15 | 7 | 47 |
| U Houston | 5 | 4 | 80 |
| Tulane | 11 | 9 | 82 |
| Rice | 7 | 0 | 0 |
| UT Dallas | 17 | 6 | 35 |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Club** | **Total Women** | **Total Men** | **Competitive Women** | **Competitive Men** |
| OU | 0 | 14 | 0 | 13 |
| Baylor | 9 | 1 | 6 | 1 |
| Tech | 8 | 9 | 5 | 4 |
| A&M | 30 | 20 | 19 | 11 |
| UT Austin | 12 | 16 | 11 | 14 |
| TCU | 25 | 7 | 6 | 0 |
| TSU | 13 | 2 | 6 | 1 |
| U Houston | 3 | 1 | 3 | 1 |
| Tulane | 6 | 5 | 4 | 5 |
| Rice | 2 | 5 | 0 | 0 |
| UT Dallas | 7 | 10 | 1 | 5 |

***Officer / Leadership Demographics:***

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| President | UT1 | OU | BU | Tech | A&M1 | TCU | TSU |  | Tul | Rice | UTD |
| Vice President |  | OU |  | Tech | A&M |  | TSU |  | Tul |  | UTD |
| Treasurer | UT |  |  | Tech | A&M | TCU | TSU |  | Tul | Rice | UTD |
| Travel Coordinator | UT |  |  |  |  |  |  |  |  |  |  |
| Men's Captain | UT |  |  |  | A&M |  | TSU |  |  |  |  |
| Women's Captain | UT |  |  |  | A&M |  | TSU |  |  |  |  |
| Historian/PR/Webmaster | UT2 |  |  |  | A&M |  |  |  |  |  | UTD |
| Safety Officer |  |  |  | Tech3 | A&M3 | TCU3 | TSU3 |  |  |  |  |
| Secretary |  |  |  |  |  |  |  |  | Tul |  |  |
| TBD (New Club) |  |  |  |  |  |  |  | UH |  |  |  |

1 Men’s and Women’s Presidents

2 Has 3 non-voting officers (webmaster, merchandise coordinator, social chair)

3 University required

***Workout Facility:***

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Club** | **On Campus?** | **Cost** | **Workout** | **Hrs /Wk** |
| UT | Champions (10 min away) | $20 / hr | Monday-Thursday 7:30-10 pm | 10 |
| UTD | Eagles Wings (20) | $0 | Monday-Thursday 7-9 pm | 8 |
| TSU | YES | --- | Monday-Thursday 7-9 pm | 8 |
| TCU | Lone Star (10) | $125 per 2 hr practice | Saturday - 9am-12pm Monday - 8pm-10pm Wednesday - 8pm-10pm | 7 |
| TAMU1 | YES | --- | Monday: 8-10:30 pm Tuesday: 6-9pm Wednesday 8-10:30pm Thursday 6-9pm Sunday 5-7pm | 13 |
| Baylor | Zero Gravity (10) | Monday $50 for night, Tuesday/Thursday $3 per person | Monday 8-10pm Tuesday 8-10pm Thursday 8-10pm | 6 |
| Tech | Rock Solid (10) | $130 / Semester | Monday through Thursday from 7:30pm-9:30pm | 8 |
| OU | YES | $1400 / Year | Monday: 8:00 am - 9: 00 am and 4:30 pm - 7:00 pm Tuesday 8:00 am - 9: 00 am and 4:30 pm - 7:00 pm Wednesday 4:30 pm - 7:00 pm Thursday 8:00 am - 9: 00 am and 4:30 pm - 7:00 pm Friday 8:00 am - 9: 00 am and 4:30 pm - 7:00 pm Sunday 1:00 pm - 2:00 pm (Conditioning at Campus Rec Center) | 17 |
| Houston | JCC (20) | $250 to $300/ Month | Tuesday and Wednesday 7-9 | 4 |
| Rice | JCC (20) | $250 to $300/ Month | T and W 7 to 9pm Su 4 to 5 conditioning | 4 |
| Tulane | N/A (20) | $1200 / Semester | Monday and Tuesday 7-9 Friday 6-8 | 6 |

University Relationship:

|  |  |
| --- | --- |
| OU | We operate independently, but the athletic department does oversee our program. This is due to the fact that there is an NCAA program here and the athletic department wants to make sure we comply with all NCAA regulations and rules. |
| All others | University / Recreational Sports Department Sponsored |

Section 2 - Club Finances

***Membership Dues:***

|  |  |  |
| --- | --- | --- |
| **Club** | **Dues Amount / Yr** | **Notes** |
| OU | $350 per semester |  |
| Baylor | competitive = $270 / year recreational = $200 / year |  |
| Tech | $130 per semester |  |
| A&M | $120 per year for everyone | 1\* |
| UT Austin | $300 per year | 2\* |
| TCU | $90-rec/$125-comp |  |
| TSU | Competitive=$300; Non-competitive=$150 |  |
| U Houston | $375 for the year |  |
| Tulane | $75 per semester |  |
| Rice | $120 /sem or $180/yr |  |
| UT Dallas | $50 /yr |  |

1. Additional payment required for those going to nationals. Payment varies by how much the member participated in fundraising.

2. Additional payments for travel to meets if member hasn’t met a minimum quota of fundraising participation points.

***Amount of Money received from School, with comparison/perspective info:***

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Club** | **Amount** | **# Members** | **# Competitors** | **Need to pay rent?** |
| OU | 0 (ncaa conflict) | 24 | 13 | Yes |
| Baylor | around $3000 | 10 | 7 | Yes |
| Tech | $2,000 | 17 | 9 | Yes |
| A&M | 5800 | 50 | 30 | No |
| UT Austin | 8,000 | 28 | 25 | Yes |
| TCU | ~$700 | 32 | 6 | Yes |
| TSU | 2000 | 15 | 7 | Yes |
| U Houston | 0 | 5 | 4 | No |
| Tulane | 1500 | 11 | 9 | Yes |
| Rice | 250 | 7 | 0 | Yes |
| UT Dallas | 2500 | 17 | 6 | No |

***Reimbursements / What does club membership get you:***

\*\*\*I do not like the way we asked this question. We should have asked if in the *past year* or in a *typical year*, whether each item was covered fully or if it was covered partially or out of pocket. Instead the phrasing of the question was such that we asked what areas were given higher priority. \*\*\* We will revise for the future.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| School | Hotels | Gas | Flights | Meet Fees |
| OU1 | Fully Paid By Club | Fully Paid By Club | Fully Paid By Club | Fully Paid By Club |
| Baylor | Fully Paid By Club | Fully Paid By Club | If Funds Available | If Funds Available |
| Tech | If Funds Available | If Funds Available | If Funds Available | Fully Paid By Club |
| A&M2 | If Funds Available | Fully Paid By Club | If Funds Available | Fully Paid By Club |
| UT Austin3 | Fully Paid By Club | If Funds Available | If Funds Available | Fully Paid By Club |
| TCU | Out of Pocket | Out of Pocket | Never Flown | If Funds Available |
| TSU | If Funds Available | If Funds Available | If Funds Available | Fully Paid By Club |
| U Houston | Out of Pocket \*1 | Out of Pocket \*1 | Out of Pocket \*1 | Out of Pocket \*1 |
| Tulane | Out of Pocket | Fully Paid By Club | Fully Paid By Club | If Funds Available |
| Rice | Never Competed | Never Competed | Never Competed | Never Competed |
| UT Dallas | Fully Paid By Club | Not allowed by UTD (out of pocket) | If Funds Available | Fully Paid By Club |

\*1 New club. Can apply for funding after their first semester.

***Typical Total Income and Typical Total Expenses:***

|  |  |  |
| --- | --- | --- |
| **Club** | **Total Income** | **Total Expenditures** |
| OU | $11,207.88 | $10,210.00 |
| Baylor | Around $3700 | $3,500 |
| Tech | $2,500 | $2,300 |
| A&M | $28,000 | $28,000 |
| UT Austin | $24,000 | $28,000 |
| TCU | ~$8,000 | ~$7,000 |
| TSU | $7000-$9,000 | $9,000-10,000 |
| U Houston | n/a | n/a |
| Tulane | $5,000 | $5,000 |
| Rice | $2400 | $2400 |
| UT Dallas | $4500 | $4000 |

***Does your club require additional dues for nationals, or any other type of membership requirement?***

|  |  |
| --- | --- |
| **Team** | **Leos** |
| OU | Each club member has to pay for their own flight: Roughly $400  Split the cost of hotels: $800.00 |
| Baylor | Outside membership, there is cost for t-shirts, competition attire, and I assume we would need to put money toward a national trip. |
| Tech | There are not additional dues for nationals, but we only bring the people who are in the gym the most, and who have worked the hardest. If you don't show up to practice, then you wont go. |
| A&M | Nationals payments are subsidized by the club. The amount you owe depends on how many fundraising and volunteer hours you work. Additionally, this past year the captains made practice attendance requirements for those wanting to attend nationals. |
| UT Austin | In order for nationals to be completed paid for, each member must have 50 fundraising points. 3 points are given for every hour spent fundraising. Failure to meet this requirement requires members to pay the difference. |
| TCU | We plan on paying out of pocket as much as is necessary to get all members to nationals. |
| TSU | To compete at nationals we have a rule that members must compete at at least 3 meets and the State meet |
| UT Dallas | Must volunteers with various tasks at host gym as payment for facility use; to go to nationals must compete at least one other meet |

***Types of Fundraisers:***

|  |  |
| --- | --- |
| **Club** | **Notes** |
| OU | work parking at football games ($500/ea); other things limited due to NCAA conflicts; can’t get donations |
| Baylor | T-shirts ($225) |
| Tech | Flips for tips ($2000 total from 5 events), donations, university events |
| A&M | Flips for tips for an hour and a half before every home football game ($2000 total) Letter Drive each year where each competitive member gives at least five addresses for us to send a letter to asking for donations ($1100 total) We attempt to partner with local businesses We do profit shares with local restaurants ($75 total) We can participate in Reed Arena Cleanups to earn money. ($200 total)  We are planning to host a friday night out fundraiser this year |
| UT Austin | Flips for Tips, about $1000 each time with about 15-20 events a year,  tshirt selling, members give addresses to donate, alumni |
| TCU | N/A |
| TSU | -Flips for Tips (flip at tailgates and/or on campus) – 1 to 3/year, a couple hundred dollars -Gymkats (Coach kids gymnasts; we volunteer our time as coaches and the tuition for them goes mainly towards nationals) It’s two 8 week semesters each year; last year we raised about $8000 -Volunteering at Star Center's Competition every year (they donate for us to help with set up/tear down & any thing they need during the event) – the event is hosted on the TSU campus -Sometimes we make posters/calendars for sponsorships |
| U Houston | n/a, plan on profit shares and flips for tips; but they are sponsored by a physical therapist who gives about $250/year |
| Tulane | worked at music festival w/commission, plus tips - $3000 separate allotment for hotels - $900 separate allotment - $600 |
| Rice | Sold a few t-shirts |
| UT Dallas | Friday Night Outs, about $400, six each year |

***Hosting Meets:***

|  |  |
| --- | --- |
| **Club** | **If you don’t host a meet, what is the biggest barrier to doing so?** |
| OU | Acquiring enough money to host the meet without our bank account taking a huge hit. And working with OU Events and Facilities to reason a negotiable cost for renting the facility, since they host NCAA competitions they have a large set of requirements for gymnastics meets. |
| Baylor | Baylor can only host girls because of the boys ring tower situation at the gym we practice at. The rings are hung from the ceiling and are child-width not adult-width. |
| Tech | N/A – Hosts meet |
| A&M | Barriers if we weren't able to host a meet would be limited available weekends to reserve our facility |
| UT Austin | Texas Gymnastics, at this moment in time, is unsure if hosting a meet will be plausible. Surrounding gyms are unable to rent their facility to us, or do not have the necessary equipment to host a meet. Other TGC clubs have expressed being unhappy about hosting at previous gyms, and it is too expensive to host on campus. |
| TCU | Our gym is so small and we are so new we haven't figured out how to afford it. |
| TSU | N/A – Hosts meet |
| U Houston | JCC runs HNI will look into full college session |
| Tulane | finding a facility. Their workout facility is small (3 teams max) and money They are looking at another gym a little outside of the city |
| Rice | N/A – new club |
| UT Dallas | N/A – hosts with friendship invitational |

***If you host a meet:***

|  |  |  |
| --- | --- | --- |
| **Club** | **Our Expectations Are** | **What We Actually Do** |
| Profit | TSU, A&M, Baylor | UTD |
| Break Even | Tech, UTD | A&M, Tech |
| Lose Money | TCU, UT Austin | Baylor, TSU, Lose Money |

Not everyone answered this question

***If a requirement is put in place to mandate 4 women's judges (if the meet over a certain size), can your club afford an increase in fees?***

|  |  |
| --- | --- |
| **Club** |  |
| OU | $5 more (women and men) |
| Baylor | $5 more (women and men) |
| Tech | No, we would come to fewer meets |
| A&M | Yes, up to $5 more per gymnast (women only) |
| UT Austin | $5 more (women and men) |
| TCU | $5 more (women and men) |
| TSU | Yes, up to $5 more per gymnast (women only) |
| U Houston | (new club) |
| Tulane | \* |
| Rice | (new club) |
| UT Dallas | $5 more (women and men) |

\* Tulane attends about two regular season meets a year. Their biggest obstacle is time but those other meets are three to 4 times as costly as ours.

***Club Uniforms/Leos and Warm Ups:***

|  |  |  |  |
| --- | --- | --- | --- |
| **Team** | **Leos** | **Warm Ups** | **Cost to members** |
| OU | GK | No Warm Ups | Subsidized |
| Baylor | Alpha Factor | N/A | Subsidized |
| Tech | GK | N/A | Out of Pocket |
| A&M | GK (W) Alpha Factor (M) |  | Out of Pocket |
| UT Austin | GK | GTM Sportswear | Out of Pocket |
| TCU | GK | Self-Bought | Subsidized |
| TSU | Alpha Factor, Adidas | Nike | Fully Subsidized (School Owns) |
| U Houston | GK | N/A | Out of Pocket |
| Tulane | Ervy (M) GK (W) | None (their company died, still looking) | Out of Pocket |
| Rice | N/A, haven’t competed yet | N/A | N/A |
| UT Dallas | GK | N/A | Out of Pocket (see below) |

***Is there anything you wish to add to clarify the responses you gave?***

|  |  |
| --- | --- |
| **Team** | **Leos** |
| OU | This year was the first year where we had enough funds to help pay for meet fees, some of the travel expenses, and some uniforms (except warm-ups).  In the past everything we pay for comes out of pocket. |
| Baylor | The reason why Baylor lost money on our meet was because we had to get judges from out of range due to bigger competitions that weekend. |
| A&M | All my responses were based on last year's finances and budget provided to me by the treasurer. It's harder to accurately state what we expend/earn in a typical year because there's a lot of variance from year to year. |
| TSU | There needs to be a better system in keeping up with people paying for competitions so clubs are not in debt due to others not paying. |
| UT Dallas | Uniforms are out of pocket if you want to keep them, but if club funds are used, then the school must own them |