TGC School Operations Survey 2014

*Schools participating (Survey Taker):*

**OU** (John DeJulio)

**Baylor** (Brittany Vincitore)

**TAMU** (Katherine Thompson)

**UT Dallas** (Tommy Trompeter)

**UT Austin** (Sara Journeay)

**Texas Tech** (Brian Grannan)

**Texas State** (Shelby Olsson)

Section 1: Club Demographics

|  |  |  |
| --- | --- | --- |
| **Club** | **# People** | **# Competitors** |
| OU | 10 | 10 |
| Baylor | 4 | 4 |
| Texas A&M | 40 | 25 |
| UT Dallas | 15 | 8 |
| UT Austin | 27 | 27 |
| Texas Tech | 12 | 8 |
| Texas State | 15 | 7 |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Club** | **Total Men** | **Total Women** | **Competitive Men** | **Competitive Women** |
| OU | 10 | 0 | 10 | 0 |
| Baylor | 0 | 4 | 0 | 4 |
| TAMU | 19 | 21 | 11 | 14 |
| UT Dallas | 10 | 5 | 6 | 2 |
| UT Austin | 13 | 14 | 13 | 14 |
| Tech | 4 | 8 | 3 | 5 |
| TSU | 5 | 10 | 0 | 7 |

***Officer / Leadership Demographics***

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| President | UT1 |  | UTD | TSU | TAMU1 | BU | TTU |
| Vice President | UT |  | UTD | TSU |  |  | TTU |
| Treasurer | UT |  | UTD |  | TAMU |  | TTU |
| Travel Coordinator | UT |  |  |  |  |  |  |
| Men's Captain | UT | OU |  |  | TAMU |  |  |
| Women's Captain | UT |  |  |  | TAMU |  |  |
| Historian/ Webmaster | UT 2 |  |  |  |  |  |  |
| Safety Officer |  |  |  |  | TAMU |  | TTU |
| Public Relations Officer |  |  |  |  | TAMU |  | TTU |
| Secretary |  |  | UTD | TSU | TAMU3 |  | TTU |

1 Men’s and Women’s Presidents

2 Has 3 non-voting officers (webmaster, merchandise coordinator, social chair)

3 Introductory role

***Workout Facility***

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Club** | **On Campus?** | **Cost** | **Workout** | **Hrs /Wk** |
| UT | NO – Star Center | $13.5/hr | Monday-Thursday 7:30 pm - 10:00 pm | 10 |
| UTD | NO – Eagles Wings | Free | Monday-Thursday, 7:00 pm-9:00 pm | 8 |
| TSU | YES | NA | Monday - Thursday 7pm-9 pm | 8 |
| TAMU1 | YES | NA | Monday - Thursday 5:30 pm - 9:00 pm  Sunday 5pm to 7pm | 16 |
| Baylor | NO – Zero Gravity | MW $3/person  T $30 total | Mon, Tue, Thur 8pm to 10pm | 6 |
| Tech | NO – Rock Solid | $500 / semester | Monday - Thursday 7:30 pm – 9:30 pm | 8 |
| OU | YES | NA | Monday - Friday 8:30 am - 9:30 am  and 4:30 pm - 7:30 pm | 20 |

Additional Notes:

**Baylor:** In 2009, the University created an NCAA tumbling and acrobatics team - this lead to significant reduction in team size.

**OU:** Our program was created to provide an opportunity for those who got cut on the NCAA team to keep working out and provide a future chance to make the team in the following years. We are not an official club through the university, but the athletic department does know we exist and they make sure we comply with all the NCAA regulations. The assistant coach oversees our practice and collects gym fees.

University Relationship:

|  |  |
| --- | --- |
| OU | We operate independently, but the athletic department does oversee our program. This is due to the fact that there is an NCAA program here and the athletic department wants to make sure we comply with all NCAA regulations and rules. |
| All others | University Recreational Sports Department Sponsored |

McMurray University does not recognize any students / gymnasts as institutional representatives.

Section 2 - Club Finances

***Membership Dues***

|  |  |  |
| --- | --- | --- |
| **Club** | **Dues Amount / Yr** | **Other** |
| OU | $700 / yr | We pay $100 a month during the school year and $50 a month for the months of December and May. So this is a total of $350 per semester. Everyone has to pay this amount to workout. |
| Baylor | $290 / yr | 140/150 per semester (Gymnast)  100 per semester (Tumbler) |
| TAMU1 | $120 / yr | Full Year Dues: $120; Semester Dues: $85; Daily Dues: $5 |
| UTD | $50 / yr | $25 per semester for everyone. |
| UTA2 | $300 / yr | All members must pay $300 for dues. |
| Tech | $260 / yr | Each member, competitive or otherwise, pays $130 per semester in dues. |
| TSU | $600 / yr | $150 per semester for non competing members, $300 a semester for competing members. |

1. Additional payment between $125 and $400 required for those going to nationals. Payment varies by how much the member participated in fundraising.

2. Additional payments for travel to meets if member hasn’t met a minimum fundraising quota.

***Amount of Money received from School, with comparison/perspective info:***

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Club** | **Amount** | **# Members** | **# Competitors** | **Need to pay rent?** | **Dues1** |
| OU | $0 | 10 | 10 | No | $700 / yr |
| Baylor | $1500 | 4 | 4 | YES | $290 / yr |
| TAMU1 | $3000 to $40001 | 40 | 25 | No | $120 / yr |
| UTD2 | $2000 | 15 | 8 | No | $50 / yr |
| UTA | $8000 | 27 | 27 | YES | $300 / yr |
| Tech | $600 | 12 | 8 | YES | $260 / yr |
| TSU | $2500 | 15 | 7 | No | $600 / yr |

1 We can apply for post season funding for nationals and normally are granted some additional support to help pay for flight costs. Our overall allocation varies depending on our annual budget presentation to the sport clubs executive committee. For example, for the 2013-2014 school year our allocation was $3000, but for the 2014-2015 school year we have been allocated $3800.

2 We petition for Nationals funds each year. Usually about $1000

***Reimbursements***

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| School | Hotels | Gas | Flights | Meet Fees |
| OU1 | Out of pocket | Out of pocket | Out of pocket | Out of pocket |
| Baylor | Baylor allots us money for travel | Out of pocket | Full reimbursement / club pays | Full reimbursement / club pays |
| Texas A&M2 | Full reimbursement / club pays | Full reimbursement / club pays | Partial reimbursement | Full reimbursement / club pays |
| UT Dallas | Partial reimbursement | Out of pocket | Partial reimbursement | Full reimbursement / club pays |
| UT Austin3 | If member does not have required fundraising points, they are required to pay their portion | If member does not have required fundraising points, they are required to pay their portion | If member does not have required fundraising points, they are required to pay their portion | If member does not have required fundraising points, they are required to pay their portion |
| Texas Tech | Full reimbursement / club pays | Full reimbursement / club pays | Partial reimbursement | Full reimbursement / club pays |
| Texas State | Full reimbursement / club pays | Full reimbursement / club pays | Full reimbursement / club pays | Full reimbursement / club pays |

1 Cannot receive monetary support from school due to conflict / existence of NCAA program.

2. Nationals payments cost anywhere from $125-~$400 per member based on the amount of fundraising they participate in. We use a formula to calculate nationals’ payments that takes the amount the club is contributing towards nationals and divides that among the members based on the percentage of hours they worked out of the total fundraising hours worked by everyone in the club.

3 Fundraising point system - members must reach a minimum point requirement by a date before nationals to have travel paid for. There are point requirement deadlines before other meets as well - if member does not have required points at that time they pay their expenses to travel.

***Typical Total Income and Typical Total Expenses***

|  |  |  |
| --- | --- | --- |
| **Club** | **Total Income** | **Total Expenditures** |
| OU | $5,000 to $10,000 | <$5,000 |
| Baylor | <$5,000 | <$5,000 |
| Texas A&M | $30,000 or more | $25,000 to $30,000 |
| UT Dallas | <$5,000 | <$5,000 |
| UT Austin | $30,000 or more | $30,000 or more |
| Texas Tech | $5,000 to $10,000 | $5,000 to $10,000 |
| Texas State | $5,000 to $10,000 | $5,000 to $10,000 |

***Notes on T-Shirt Sales***

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Club** | **Cost (members)** | **# sold** | **Cost (public)** | **# sold** | **Production Cost** |
| OU 2 | 0 | 0 | 0 | 0 | 0 |
| Baylor | 10/15 | 7 | $15/20 | 50+ (a lot go to family/ friends) | 8 |
| TAMU 3 | first one free, then $15 | ~70 | $15 | ~80 | ~$13 |
| UTD | $10-15 | ~5 | Never tried | 0 | $8-10 |
| UTA 1 | $10 | 20 | $15-$20 | 108 | $8 |
| Tech | $10 | ~15 | $10 | 5-10 | $8 |
| TSU | $10 | ~3 | $15-$20 | Around 100 | $10-$15 |

1. Outreaches to retail outlets to sell shirts / buy wholesale bulk. Their gym also sells them, and they sell online, as well as at local JO club competitions.

2. We do not sell t-shirts because there is an NCAA team, so people prefer those shirts, and we do not have departmental permission to use the OU logo.

3. We sell merchandise, including stocks from past years at all of our home competitions and were able to almost wipe out our inventory over our two home meets this year.

***Other Types of Fundraisers***

|  |  |
| --- | --- |
| **Club** | **Notes** |
| OU | Tailgate |
| Baylor | none currently |
| TAMU | Flips for tips, Letter / donation drive, Profit shares, Local business sponsorships |
| UTD | Profit shares, Friday night outs |
| UTA | Flips for tips, Letter / donation drive, Profit shares, Children's gym programs, Local business sponsorships |
| Tech | Flips for tips, Car washes, Local business sponsorships |
| TSU | Flips for tips, Children's gym programs, Local business sponsorships |

***Hosting Meets***

|  |  |  |  |
| --- | --- | --- | --- |
| **Club** | **Cost** | **Income** | **Notes, TGC Championship Hosting** |
| OU | $3000 | N/A |  |
| Baylor | $500-$1000 | 300 to 400 (w/o entry fees) |  |
| TAMU | $2900 | $2350 | Less revenue was brought in from the state meet in our experience last year. |
| UTD | haven’t hosted | Have not hosted one. |  |
| UTA | $1200 | $1440 | Possible additional income from school, rented equipment + $6k |
| Tech | $600 | N/A |  |
| TSU | NA | We didn't host a meet |  |

***Apparel Choices***

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Club** | **Warm Ups Member Cost** | **Purchase Cost** | **Leos Member Cost** | **Purchase Cost** |
| OU | Out of pocket | $100 | Out of pocket / at cost | $150 |
| Baylor1 | Out of pocket | $20 | Out of pocket / at cost | $120 |
| Texas A&M | Out of pocket | $84 | Out of pocket / at cost | $148(M) 106(W) |
| UT Dallas | Out of pocket | $60 | Out of pocket / at cost | $150 |
| UT Austin | 50% Subsidy ($40) | $80 | 50% Subsidy – Members pay $50(W) $60(M) | W $100 M$120 |
| Tech | Club owns, members borrow; option to buy (80) | $40 | Club own, members borrow $60 to replace | $110 |
| TSU | Out of pocket | $45 | Rent / school owns | M $120 W $30 |

1 Jacket Only

***Club Uniforms/Leos and Warm Ups***

|  |  |  |
| --- | --- | --- |
| **Team** | **Leos** | **Warm Ups** |
| OU | GK | Campus Store |
| Baylor | Alpha Factor | Academy (jacket only); Self-supplied pants |
| Texas A&M | GK - Men or Alpha Factor (W) | GTM Sportswear |
| UT Dallas | Alpha Factor | GK |
| UT Austin | GK (men) Alpha Factor (W) | GTM Sportswear |
| Texas Tech | unknown | Halloway Sportswear |
| Texas State | GK | Nike |

***Other /free response feedback***

No feedback was given.

***Additional Notes area, to be filled in at GAT meeting if necessary/applicable***

|  |  |
| --- | --- |
| **Club** | **Notes** |
| OU | Everything regarding gym fees and travel fees/transportation and uniforms we pay for ourselves.  It is difficult for us to create a women's club team because of the head coach. She is very strict with who she let's on her equipment. Due to this, if we were to host a meet we would not be able to accommodate a women's competition. |
| Baylor |  |
| TAMU | Nationals payments cost anywhere from $125-~$400 per member based on the amount of fundraising they participate in. We use a formula to calculate nationals payments that takes the amount the club is contributing towards nationals and divides that among the members based on the percentage of hours they worked out of the total fundraising hours worked by everyone in the club. |
| UTD |  |
| UTA | Fundraising point system - members must reach a minimum point requirement by a date before nationals to have travel paid for. There are point requirement deadlines before other meets as well - if member does not have required points at that time they pay their expenses to travel. |
| Tech |  |
| TSU |  |

Section 3 - TGC Finances and Operation

***Additional Questions / Administrative:***

These opinion questions were asked of the person taking the survey.

Question 1: would you rather the TGC spend its efforts on:

Reinforcing smaller college programs currently in existence: 5

Advertising to new colleges and get new clubs started: 2

Question 2: would you rather the TGC Spend its efforts on:

Focusing on recruiting for the TGC at the JO/club level 5

Doing it at the High School level 2

Open Response / Is there anything you want to add or bring up this year:

* Possibly trying to avoid NAIGC Nationals competitions the same weekend as NCAA Championships in the future.
* I believe it would be good to discuss the revamping of the TGC on the web and social media (keeping the website and Facebook page up to date), because I think it would help potential recruits to not only be aware of the individual clubs they could join but also of the organization these clubs compete and operate under.
* Structure of TGC and NAIGC
* Possibility of TGC supplying some funds to help school hosting state meet
* I believe the TGC as an organization has some complaints to discuss with regards to last years' nationals, although I realize that is more of an NAIGC issue.

Suggestions / Improvements about this survey:

(No comments)

***Finances:***

The TGC Income comes from meet fees. In 2010 the constitution was amended and meet fees were doubled to $10/gymnast instead of $5. The purpose being that the $5 increase would go back to the TGC. However it was not implemented until 2012.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Income Source** | **2012 Fees** | **2013 Fees** | **2014 Fees** |  |
| UT | $395.00 | no meet | $295.00 |  |
| Baylor | no meet | $115.00 | $120.00 |  |
| Tech | $270.00 | $380.00 | $160.00 |  |
| TSU | $275.00 | $240.00 | no meet |  |
| TAMU | $335.00 | $295.00 | $300+$265 |  |
| Total | $1,275.00 | $1,030.00 | $1,140.00 | **$3,445.00** |

As of the 2014 GAT meeting date: Baylor and the second TAMU meet still need to pay

|  |  |
| --- | --- |
| **Expenditure** | **Amount** |
| Website Reimbursement, 2006-2013 | $1110.00 |
| Website, 2014 | ~$140 |
| TGC Recruiting Banner | $150.00 |
| 2014 Advertising Budget | ~$50 |
| 2014 TGC T-Shirt Design | $10.00 |
| Banking Fee | $12.00 |
| Total | **$1,472.00** |

Cumulative Net Total / Current Balance1: ***$1,973.00***

1 Pending outstanding payments / checks

2 Chase requires minimum balance of $1,500.00