TGC School Operations Survey 2012

*Schools participating:*

TAMU

UT Austin

UT Dallas

Texas State

Baylor

Tech

Club Demographics

|  |  |  |
| --- | --- | --- |
| **Club** | **# People** | **# Competitors** |
| UT | 30 | 30 |
| UTD | 12 | 10 |
| TSU | 15 | 6 |
| TAMU | 30 | 20-25 |
| Baylor | 7 to 10 | 3 to 5 |
| Tech | 25 | 18 |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Club** | **Total Men** | **Total Women** | **Competitive Men** | **Competitive Women** |
| UT | 15 | 15 | 15 | 15 |
| UTD | 5 | 10 | 2 | 4 |
| TSU | 5 | 10 | 2 | 4 |
| TAMU | 15 | 15 | 15 | 15 |
| Baylor | 2 | 5 | ? | 3 to 5 |
| Tech | 13 | 12 | 10 | 8 |

***School v School Comparison***

***Officer / Leadership Demographics***

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| President | TAMU | UT1 | UTD | TSU | BU | TECH |
| Vice President |  |  | UTD | TSU |  | TECH |
| Treasurer | TAMU | UT | UTD | TSU |  | TECH |
| Travel Coordinator |  | UT |  |  |  |  |
| Men's Captain | TAMU | UT |  |  |  |  |
| Women's Captain | TAMU | UT |  |  |  |  |
| Historian/ Webmaster | TAMU | UT |  |  |  |  |
| Safety Officer | TAMU |  | UTD | TSU |  |  |
| Public Relations Officer | TAMU |  | UTD | TSU |  |  |
| Secretary |  |  |  | TSU |  | TECH |

1 Separate Men’s and Women’s Presidents

***Workout Facility***

|  |  |  |  |
| --- | --- | --- | --- |
| **Club** | **On Campus?** | **Cost** | **Workout** |
| UT | No – Crenshaws | ~$4000 / year | M-Th 8-10pm |
| TAMU | Yes | -- | M-Th 6-9pm |
| TSU | Yes | -- | M-Th 6-9pm |
| UTD | No – Eagles Wings | $0 | M-Th 7-9pm |
| Baylor | No – Zero Gravity | $1200-$1500 / sem | TTh 8-10pm MW 7-9pm 1 |
| Tech | No – Rock Solid Athletics | $500/ semester | M-Th 7-9pm |

1 M and W only for competitive gymnasts, everyone else can come on TTh. Occasional Fri conditioning

Club Finances

***Membership Dues***

|  |  |  |
| --- | --- | --- |
| **Club** | **Dues Amount** | **Other** |
| UT | $300/yr | $40 fee for not attending fundraisers or required events |
| UTD | $50/semester | Has several out of pocket expenses |
| TSU | $60 | $50 for non-competitors |
| TAMU | $3/day, $80/sem, $120/yr | Additional nationals payment - $300/person |
| Baylor | $140/semester | $100/semester for tumblers |
| Tech | $130/semester | Mandatory fundraiser attendance |

***Amount of Money received from School, with comparison/perspective info:***

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Club** | **Amount** | **# Competitors** | **Need to pay rent?** | **Dues1** |
| UT | $8750 | 30 | Yes | $300/yr |
| TAMU | $4800 | 20-25 | No | $120/yr + $300 |
| Tech2 | $3000 | 18 | Yes | $260/yr + $125 |
| UTD | $2000 | 10 | No | $100/yr |
| Baylor | $1000 | 3 to 5 | Yes | $280/yr |
| TSU | $650 | 6 | No | $60/yr |

1 + xxx additional dues for going to nationals

2 Keep in mind Tech has a higher avg gas cost than the rest of us

***Reimbursements***

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Club** | **Hotels** | **Flights to Nationals** | **Gas** | **Meet Fees** |
| UT | Full | Full | No | Full |
| UTD | Full | Full | No | Full |
| TSU1 | Full or Partial | Full or Partial | Full or Partial | Full or Partial |
| TAMU | Partial2 | Partial | Full | Full |
| Baylor | Full | Full | Full | Full |
| Tech | Full | Full3 | Full | Full |

1 Depending on funds, and they have a points system

2 Not the hotel at the Tech Meet, that’s out of pocket for members

3 Extra dues required for members going to nationals

***Typical Total Income and Typical Total Expenses***

|  |  |  |
| --- | --- | --- |
| **Club** | **Total Income** | **Total Expenditures** |
| UT | ~$24000 | ~$24000 |
| UTD | $5000 to $10000 | $5000 to $10000 |
| TSU | <$5000 | $5000 to $10000 |
| TAMU | >$21000 | >$21000 |
| Baylor | <$5000 | <$5000 |
| Tech | $10000 to $15000 | $10000 to $15000 |

***Income Types as a Percentage of Total Income***

|  |  |  |  |
| --- | --- | --- | --- |
| **Club** | **Dues** | **School Allotment** | **T-Shirt Sales** |
| UT | $30% to $50% | 30% to 50% | 2.5% |
| UTD | <$5% | 30% to 50% | <5% |
| TSU | $30% to $50% | 15% to 30% | 5 to 15% |
| TAMU | 20% to 55% 1 | 15% to 30% | <5% |
| Baylor | >70% | 15% to 30% | NA |
| Tech | 50% to 70% | 30% to 50% | <5% |

1 20%-25% for just dues, 50-55% with national’s payments

***Notes on T-Shirt Sales***

|  |  |  |
| --- | --- | --- |
| **Club** | **# sold / year** | **Price sold / cost** |
| UT1 | 55 | $11 / $5.5 |
| UTD | 20 | N/A |
| TSU | 30 | Varies / Varies |
| TAMU | 30 | $10-$15 / $8-$9 |
| Baylor | NA | $15-$20 / $8-$10 |
| Tech | 40 | $10-$15 / $6-$9 2 |

1 UT outreaches to retail outlets to sell shirts / buy wholesale bulk

2 Price difference due to different shirts

***Other Types of Fundraisers***

|  |  |
| --- | --- |
| **Club** | **Notes** |
| UT | Flips for Tips |
| UTD | Work Friday Night at the Gym - $3/child |
| TSU | Gymkats – children’s gymnastics program |
| TAMU | Flips for tips, sponsorships (sometimes), letter drive to ask for donations |
| Baylor | None |
| Tech | Flips for Tips, Local Business Sponsorships, Alumni donations |

***Hosting Meets***

|  |  |
| --- | --- |
| **Club** | **Notes** |
| UT | Typical meet cost - $1400; Typical income - $1100; Equipment Rental $6000 |
| UTD | Never Hosted |
| TSU | N/A, state equipment rental $5000 |
| TAMU | Typical Meet Cost - $1850; Typical income - $1370; equipment not rented for state, but expenditures and income both increased by about $500-600 |
| Baylor | N/A |
| Tech | Typical Cost - $1000; Income - $450 |

***Apparel Choices***

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Club** | **Warm Ups** | **Purchase Cost** | **Leos** | **Purchase Cost** |
| UT | GTM Sportswear | $76 | Alpha Factor | M-$120 W-$160 |
| UTD | None | -- | W- GK M- Alpha Factor | $140 |
| TSU | Varies | Varies | Varies | Varies |
| TAMU | GTM Sportswear | $85 | GK | M-$100 W-$120 |
| Baylor | GK | $77 | GK | $60 to $80 1 |
| Tech | Cardinals Sporting Goods | $70 | Alpha Factor | $30W, $110M |

1 Jacket Only

***Club Uniforms/Leos and Warm Ups***

|  |  |  |
| --- | --- | --- |
| **Team** | **Leos** | **Warm Ups** |
| UT | Subsidized (50%) | Subsidized (50%) |
| UTD | Paid for entirely by members | (No warm ups) |
| TSU | Owned by school and loaned out | Owned by school and loaned out |
| TAMU | Paid for entirely by members | Paid for entirely by members |
| Baylor | Paid for entirely by members | Paid for entirely by members |
| Tech | Paid for entirely by members | Loaned out with option to buy (at full price) |

***Additional Notes***

|  |  |
| --- | --- |
| **Club** | **Notes** |
| UT | Sells hoodies to the public for money |
| UTD | Keeps attendance at fundraisers to determine reimbursement eligibility |
| TSU | Keeps attendance at fundraisers to determine reimbursement eligibility |
| TAMU | Keeps attendance at fundraisers to determine reimbursement eligibility for nationals |
| Baylor | None |
| Tech | Mandatory attendance at fundraisers; Extra dues for those going to nationals |

***Other Feedback***

It was proposed to make the money spent by the TGC transparent. I (Andrew-UT) tried to implement this by having the TGC officers keep financial records via Google docs. The two problems that got in our way are 1: only one person has access to our bank account and 2: only last year did we start getting the TGC money. I believe Bryce also mentioned he was in favor of something similar.

A comment was also made that the website could keep better track of the historical records of past seasons and keep them preserved on the website.

A suggestion was also brought up to have the elected TGC officers also be able to update the website.